

Jewish Family Services

Financial Information for the year ended June 30, 2009

The following information is based upon Jewish Family services audited financial statements for the fiscal year ended June 30, 2009

Source of Funds

Grants and Contributions	1,332,479
Contributions from the Columbus Jewish Federation	326,050
Contributions from United Way of Central Ohio	165,848
Counseling and Other Services	108,197
Other Income	28,032
ADAMH Board of Franklin County	24,438
Special Events, Net	3,095
Interest and Dividend Income	1,056
Investment Losses on Assets Held By Others	-4,785
Total Income	1,984,410

Use of funds as a % of Total Expenses

Programs: 81% Fundraising: 4% Administrative: 15%

Expenses by Program

Career Services	968,274
Family Services	660,836
Senior Services	184,038
Counseling	117,022
Total Program Expenses	1,930,170

Program Expenses	1,930,170
Fundraising Expenses	99,487
Administrative Expenses	346,453
Total Expenses	2,376,110

Expenses in excess of income **-391,700**

Beginning Net Assets	1,229,597
Ending net Assets	837,897
Total Liabilities	557,141
Total Assets	1,395,038